

Appendix A – additional costs associated with specific curriculum areas

Type of provision		Supplementary costs including equipment replacement	Materials, use of equipment and demonstration costs	Maximum tutor can claim in expenses
Badminton			£3 per learner per 10- week term	nil
Bricklaying			£10 per workshop £1 per learner per hour	
Cake decorating	courses		£1 per learner per hour	£10 per session
	workshop		£5 per workshop	£20 per workshop
Cookery	workshop		£5 per workshop	£20 per workshop
	courses		£1 per learner per hour	£10 per session
Flower arranging/floristry	courses		£1 per learner per hour	£15 per session
	workshop		£5 per learner per session	£30 per workshop
Interior design/upcycling			50p per learner per hour	Workshop/short course £20 10-week course £40
Jewellery making workshops			£5 per learner per workshop	£20
Jewellery making - silver			50p per learner per hour	
Jewellery making – silver, mixed metals and enamel			50p per learner per hour	
Life classes – additional model costs		£1.70 per learner hour		
Manicure, make up workshops			£3 per workshop	£15 per workshop
Painting and drawing	workshop		£1 per workshop	£5 per workshop
	10 hours		£2 per course	£10 per course
	50-55 hours		£7 per course	£50 per course
	20-22 hours		£3 per course	£25 per course
	62 hours		£9 per course	£75 per course
Picture framing			£5 for 10 hours	
Plumbing			£18 per learner per workshop	
Pottery - Buckingham		£1 per learner hour	£1.50 per learner hour	
Pottery – Evreham NB Clay charged by weight		£2 per learner hour	50p per learner hour	Zero – all ordered centrally
Sewing, textiles		£2 per learner per 20 hours	£2 per learner for 20 hours	£10 per 20 hour course

Specialist workshops			In line with costs	
Stained glass	workshop		£5 per workshop	
	whole term		50p per learner hour	
Woodwork			£5 per learner per 10 weeks	